

# North Kingstown School District

# Stony Lane Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,995	\$4,087	-2.3%
Substitutes	\$82	\$51	61.7%
Instructional Parapros	\$202	\$311	-35.0%
Pupil-Use Technology	\$78	\$103	-24.2%
Instructional Materials	\$107	\$168	-36.6%
<b>Total</b>	<b>\$4,464</b>	<b>\$4,720</b>	<b>-5.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$44	62.7%
Library & Media	\$248	\$236	4.8%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$88	\$99	-11.2%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$212	\$135	57.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$40	99.0%
Therapists, Psychologists	\$131	\$249	-47.4%
<b>Total</b>	<b>\$914</b>	<b>\$840</b>	<b>8.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$292	\$310	-5.8%
Food Service	\$236	\$194	21.5%
Safety	\$2	\$1	35.6%
Building Upkeep	\$669	\$579	15.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,197</b>	<b>\$1,084</b>	<b>10.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$251	\$252	-0.3%
School Office	\$107	\$93	15.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$358</b>	<b>\$345</b>	<b>3.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

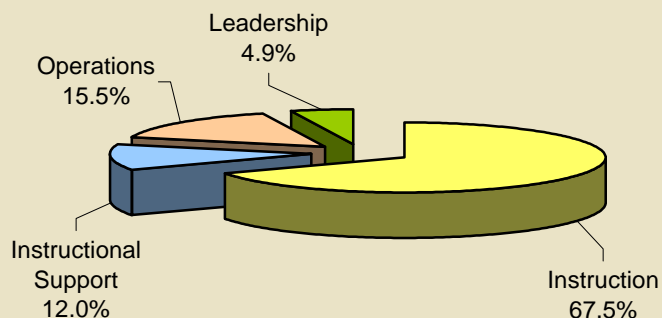
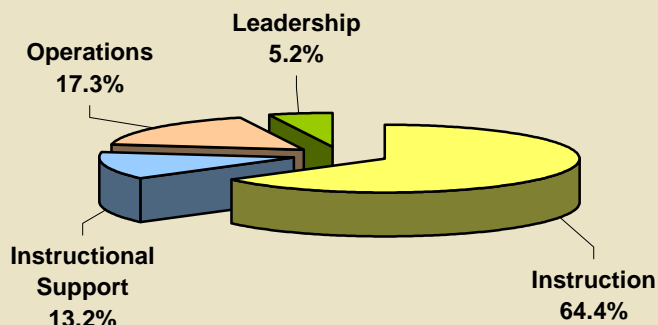
July 1999 - June 2000

Expenditures:	\$2,551,665
School Enrollment (ADM):	368
School Per Pupil:	\$6,934

July 1998 - June 1999

Expenditures:	\$2,523,249
School Enrollment (ADM):	361
School Per Pupil:	\$6,990

July 1999 - June 2000



July 1998 - June 1999